



KANTON  
NIDWALDEN



# Kennzahlen Finanzausgleich 2018

Juni 2018

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## Finanzausgleich - Überblick I

Zahlen in Tausend CHF

|  | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Nehmergemeinden</b> <i>Total</i>              | 16'913 | 19'031 | 18'115 | 18'344 | 18'439 | 19'398 | 19'245 | 19'373 | 22'896 | 19'765 | 19'552 |
| Beckenried                                       | 1'682  | 1'704  | 1'390  | 1'627  | 1'897  | 2'044  | 2'183  | 2'033  | 3'301  | 2'607  | 2'615  |
| Buochs   | 3'260  | 3'295  | 2'810  | 3'113  | 3'416  | 3'397  | 3'637  | 3'467  | 4'397  | 3'681  | 3'854  |
| Dallenwil  | 2'667  | 2'928  | 2'976  | 2'744  | 2'859  | 2'571  | 2'840  | 2'698  | 2'762  | 2'608  | 2'603  |
| Emmetten   | 992    | 1'260  | 923    | 973    | 1'156  | 1'308  | 646    | 742    | 1'178  | 764    | 564    |
| Ennetbürgen                                      | 0      | 0      | 0      | 0      | 0      | 415    | 560    | 569    | 278    | 233    | 0      |
| Ennetmoos  | 1'896  | 2'016  | 2'109  | 1'975  | 1'830  | 1'973  | 1'954  | 1'850  | 2'205  | 2'192  | 1'889  |
| Hergiswil  | 0      | 0      | 333    | 333    | 304    | 273    | 283    | 289    | 273    | 272    | 206    |
| Oberdorf   | 2'916  | 3'532  | 3'289  | 3'180  | 3'212  | 3'165  | 3'295  | 3'324  | 3'708  | 3'783  | 3'883  |
| Stans  | 682    | 1'292  | 1'577  | 1'619  | 672    | 1'174  | 421    | 1'312  | 1'024  | 0      | 2      |
| Stansstad  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Wolfenschiessen                                  | 2'818  | 3'004  | 2'708  | 2'780  | 3'093  | 3'078  | 3'426  | 3'089  | 3'770  | 3'625  | 3'937  |
| <b>Gebergemeinden</b> <i>Total</i>               | 9'832  | 11'458 | 10'642 | 10'820 | 10'914 | 11'623 | 11'275 | 11'039 | 13'061 | 10'903 | 10'616 |
| Ennetbürgen                                      | 274    | 256    | 216    | 441    | 0      | 0      | 0      | 263    | 0      | 0      | 313    |
| Hergiswil  | 7'981  | 8'995  | 8'718  | 8'233  | 8'785  | 9'824  | 8'713  | 8'940  | 12'370 | 9'184  | 8'894  |
| Stans  | 0      | 0      | 0      | 0      | 554    | 416    | 1'087  | 434    | 0      | 902    | 639    |
| Stansstad  | 1'577  | 2'207  | 1'708  | 2'146  | 1'575  | 1'383  | 1'476  | 1'402  | 691    | 817    | 770    |
| <b>Beitrag Kanton</b>                            | 7'081  | 7'573  | 7'472  | 7'524  | 7'525  | 7'775  | 7'970  | 8'334  | 9'835  | 8'863  | 8'937  |
| in Einheiten des Steuerertrages                  | 0.15   | 0.15   | 0.15   | 0.15   | 0.15   | 0.15   | 0.15   | 0.16   | 0.16   | 0.16   | 0.16   |
| <b>Finanzausgleichsmittel total</b>              | 16'913 | 19'031 | 18'115 | 18'344 | 18'439 | 19'398 | 19'245 | 19'373 | 22'896 | 19'765 | 19'552 |
| <b>Parameter</b>                                 |        |        |        |        |        |        |        |        |        |        |        |
| gewichteter Steuerfuss nach Steuerertrag in E    | 4.481  | 4.602  | 4.492  | 4.522  | 4.461  | 4.318  | 4.214  | 4.532  | 4.487  | 4.495  | 4.589  |
| - Steuerfuss PG und SG                           | 2.081  | 2.053  | 1.984  | 1.978  | 1.946  | 1.869  | 1.802  | 1.939  | 1.902  | 1.915  | 1.958  |
| - Steuerfuss PG                                  | 0.751  | 0.779  | 0.752  | 0.738  | 0.722  | 0.734  | 0.650  | 0.730  | 0.832  | 0.732  | 0.787  |
| - Steuerfuss SG (Anteil Schule bei EHG)          | 1.330  | 1.275  | 1.231  | 1.240  | 1.224  | 1.135  | 1.152  | 1.209  | 1.070  | 1.183  | 1.171  |
| % Anteil Steuerertrag PG                         | 36%    | 38%    | 38%    | 37%    | 37%    | 39%    | 36%    | 38%    | 44%    | 38%    | 40%    |
| % Anteil Steuerertrag SG (Anteil Schule bei EHG) | 64%    | 62%    | 62%    | 63%    | 63%    | 61%    | 64%    | 62%    | 56%    | 62%    | 60%    |
| Abschöpfungssatz gem. Art. 10                    | 100%   | 100%   | 100%   | 100%   | 100%   | 100%   | 100%   | 95%    | 90%    | 93%    | 90%    |

## Finanzausgleich - Überblick II

Zahlen in Tausend CHF

|   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Anteil Politische Gemeinden</b> <i>Total</i>   | 4'297  | 5'029  | 4'516  | 4'283  | 4'436  | 5'018  | 4'076  | 4'571  | 7'318  | 4'647  | 4'755  |
| Beckenried  | 588    | 619    | 440    | 381    | 427    | 540    | 486    | 536    | 1'276  | 696    | 680    |
| Buochs  | 706    | 795    | 495    | 566    | 657    | 784    | 646    | 737    | 1'286  | 658    | 759    |
| Dallenwil   | 742    | 870    | 793    | 758    | 783    | 787    | 725    | 769    | 967    | 735    | 802    |
| Emmetten  | 357    | 479    | 351    | 360    | 428    | 510    | 233    | 282    | 519    | 290    | 225    |
| Ennetbürgen                                       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Ennetmoos   | 488    | 540    | 506    | 460    | 410    | 519    | 416    | 483    | 742    | 530    | 497    |
| Hergiswil   | 0      | 0      | 333    | 333    | 304    | 273    | 283    | 289    | 273    | 272    | 206    |
| Oberdorf  | 738    | 931    | 799    | 758    | 720    | 785    | 579    | 719    | 1'087  | 712    | 720    |
| Stans   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Stansstad   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Wolfenschiessen                                   | 678    | 795    | 800    | 667    | 707    | 820    | 709    | 756    | 1'168  | 755    | 866    |
| <b>Anteil Schulgemeinden/Schulen</b> <i>Total</i> | 12'616 | 14'001 | 13'599 | 14'061 | 14'003 | 14'380 | 15'169 | 14'802 | 15'578 | 15'118 | 14'797 |
| Beckenried  | 1'094  | 1'085  | 950    | 1'246  | 1'470  | 1'504  | 1'697  | 1'497  | 2'026  | 1'911  | 1'934  |
| Buochs  | 2'554  | 2'500  | 2'314  | 2'547  | 2'759  | 2'613  | 2'992  | 2'730  | 3'110  | 3'023  | 3'095  |
| Dallenwil   | 1'925  | 2'058  | 2'183  | 1'986  | 2'076  | 1'784  | 2'116  | 1'929  | 1'795  | 1'873  | 1'801  |
| Emmetten  | 635    | 781    | 572    | 613    | 728    | 798    | 414    | 460    | 660    | 474    | 338    |
| Ennetbürgen                                       | 0      | 0      | 0      | 0      | 0      | 415    | 560    | 569    | 278    | 233    | 0      |
| Ennetmoos   | 1'408  | 1'476  | 1'604  | 1'515  | 1'420  | 1'454  | 1'538  | 1'367  | 1'464  | 1'662  | 1'392  |
| Hergiswil   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Oberdorf  | 2'178  | 2'600  | 2'491  | 2'422  | 2'492  | 2'380  | 2'715  | 2'605  | 2'621  | 3'071  | 3'163  |
| Stans   | 682    | 1'292  | 1'577  | 1'619  | 672    | 1'174  | 421    | 1'312  | 1'024  | 0      | 2      |
| Stansstad   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Wolfenschiessen                                   | 2'140  | 2'209  | 1'907  | 2'113  | 2'386  | 2'258  | 2'716  | 2'333  | 2'601  | 2'871  | 3'071  |

## Finanzkraftausgleich I

Zahlen in Tausend CHF

|  | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Steuerertrag NP <i>Total</i>           | 47'209 | 50'485 | 49'815 | 50'160 | 50'165 | 51'835 | 53'134 | 46'572 | 54'487 | 48'317 | 49'795 |
| Beckenried                             | 2'590  | 2'808  | 2'921  | 3'017  | 2'956  | 2'870  | 3'002  | 3'005  | 2'948  | 3'165  | 3'469  |
| Buochs                                 | 4'195  | 4'368  | 4'472  | 4'325  | 4'215  | 4'142  | 4'361  | 3'896  | 4'059  | 4'203  | 4'204  |
| Dallenwil                              | 948    | 929    | 935    | 1'011  | 973    | 1'002  | 1'019  | 966    | 1'089  | 1'121  | 1'091  |
| Emmetten                               | 1'138  | 1'096  | 1'318  | 1'185  | 1'114  | 1'044  | 1'402  | 1'262  | 1'333  | 1'349  | 1'542  |
| Ennetbürgen                            | 4'716  | 4'943  | 4'781  | 5'328  | 4'706  | 4'931  | 4'972  | 4'973  | 5'315  | 5'045  | 5'486  |
| Ennetmoos                              | 1'321  | 1'428  | 1'444  | 1'495  | 1'618  | 1'503  | 1'630  | 1'458  | 1'525  | 1'498  | 1'602  |
| Hergiswil                              | 14'453 | 15'949 | 15'473 | 14'784 | 15'164 | 17'192 | 15'403 | 15'094 | 22'070 | 15'667 | 15'556 |
| Oberdorf                               | 2'040  | 2'035  | 2'083  | 2'066  | 2'138  | 2'147  | 2'371  | 1'920  | 2'113  | 2'141  | 2'230  |
| Stans                                  | 7'971  | 8'050  | 8'053  | 8'206  | 9'116  | 9'057  | 10'757 | 6'867  | 7'107  | 7'074  | 7'132  |
| Stansstad                              | 6'786  | 7'772  | 7'173  | 7'612  | 6'951  | 6'823  | 7'035  | 6'140  | 5'868  | 5'917  | 6'410  |
| Wolfenschiessen                        | 1'052  | 1'108  | 1'163  | 1'131  | 1'215  | 1'125  | 1'182  | 991    | 1'062  | 1'137  | 1'074  |
| Steuerertrag JP gewichtet <i>Total</i> | -      | -      | -      | -      | -      | -      | -      | 5'514  | 6'981  | 7'074  | 6'058  |
| Gewichtung                             |        |        |        |        |        |        |        | 60%    | 60%    | 60%    | 54%    |
| Beckenried                             |        |        |        |        |        |        |        | 86     | 123    | 132    | 74     |
| Buochs                                 |        |        |        |        |        |        |        | 304    | 294    | 366    | 306    |
| Dallenwil                              |        |        |        |        |        |        |        | 60     | 74     | 80     | 55     |
| Emmetten                               |        |        |        |        |        |        |        | 63     | 50     | 54     | 30     |
| Ennetbürgen                            |        |        |        |        |        |        |        | 225    | 248    | 211    | 236    |
| Ennetmoos                              |        |        |        |        |        |        |        | 76     | 99     | 65     | 71     |
| Hergiswil                              |        |        |        |        |        |        |        | 1'206  | 1'738  | 1'438  | 1'563  |
| Oberdorf                               |        |        |        |        |        |        |        | 240    | 282    | 248    | 217    |
| Stans                                  |        |        |        |        |        |        |        | 2'331  | 2'947  | 3'741  | 3'225  |
| Stansstad                              |        |        |        |        |        |        |        | 729    | 948    | 532    | 118    |
| Wolfenschiessen                        |        |        |        |        |        |        |        | 196    | 178    | 206    | 164    |
| Steuerertrag total <i>Total</i>        | 47'209 | 51'566 | 51'261 | 51'206 | 52'449 | 53'751 | 54'190 | 52'087 | 61'468 | 55'391 | 55'853 |
| Beckenried                             | 2'590  | 2'861  | 3'023  | 3'111  | 3'082  | 2'983  | 3'055  | 3'090  | 3'070  | 3'297  | 3'544  |
| Buochs                                 | 4'195  | 4'438  | 4'619  | 4'459  | 4'410  | 4'312  | 4'439  | 4'200  | 4'353  | 4'569  | 4'510  |
| Dallenwil                              | 948    | 943    | 968    | 1'043  | 1'018  | 1'041  | 1'041  | 1'026  | 1'163  | 1'201  | 1'146  |
| Emmetten                               | 1'138  | 1'134  | 1'368  | 1'233  | 1'159  | 1'082  | 1'426  | 1'325  | 1'383  | 1'403  | 1'572  |
| Ennetbürgen                            | 4'716  | 5'023  | 4'903  | 5'415  | 4'871  | 5'045  | 5'000  | 5'197  | 5'562  | 5'256  | 5'721  |
| Ennetmoos                              | 1'321  | 1'451  | 1'493  | 1'542  | 1'671  | 1'547  | 1'650  | 1'534  | 1'624  | 1'563  | 1'672  |
| Hergiswil                              | 14'453 | 16'289 | 15'788 | 14'911 | 15'909 | 17'790 | 15'778 | 16'301 | 23'808 | 17'105 | 17'118 |
| Oberdorf                               | 2'040  | 2'067  | 2'146  | 2'122  | 2'224  | 2'221  | 2'415  | 2'159  | 2'395  | 2'388  | 2'447  |
| Stans                                  | 7'971  | 8'277  | 8'380  | 8'466  | 9'537  | 9'450  | 10'976 | 9'198  | 10'053 | 10'815 | 10'357 |
| Stansstad                              | 6'786  | 7'937  | 7'353  | 7'717  | 7'292  | 7'095  | 7'182  | 6'868  | 6'816  | 6'450  | 6'527  |
| Wolfenschiessen                        | 1'052  | 1'147  | 1'220  | 1'187  | 1'276  | 1'183  | 1'227  | 1'187  | 1'240  | 1'343  | 1'238  |

## Finanzkraftausgleich II

Zahlen in Tausend CHF

|                                 | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Anzahl Einwohner* <i>Kanton</i> | 40'271  | 40'698  | 40'759  | 40'911  | 41'242  | 41'552  | 41'818  | 42'016  | 42'274  | 42'347  | 42'802  |
| Beckenried                      | 3'184   | 3'231   | 3'249   | 3'296   | 3'331   | 3'327   | 3'393   | 3'449   | 3'541   | 3'576   | 3'643   |
| Buochs                          | 5'272   | 5'305   | 5'314   | 5'315   | 5'399   | 5'402   | 5'350   | 5'437   | 5'418   | 5'379   | 5'395   |
| Dallenwil                       | 1'776   | 1'774   | 1'794   | 1'795   | 1'792   | 1'780   | 1'796   | 1'828   | 1'797   | 1'833   | 1'814   |
| Emmetten                        | 1'208   | 1'220   | 1'228   | 1'244   | 1'261   | 1'329   | 1'363   | 1'366   | 1'381   | 1'391   | 1'411   |
| Ennetbürgen                     | 4'242   | 4'268   | 4'290   | 4'320   | 4'377   | 4'472   | 4'541   | 4'518   | 4'589   | 4'515   | 4'648   |
| Ennetmoos                       | 2'026   | 2'040   | 2'085   | 2'076   | 2'109   | 2'086   | 2'101   | 2'095   | 2'083   | 2'112   | 2'156   |
| Hergiswil                       | 5'390   | 5'444   | 5'435   | 5'477   | 5'415   | 5'507   | 5'557   | 5'601   | 5'654   | 5'677   | 5'711   |
| Oberdorf                        | 3'148   | 3'135   | 3'110   | 3'072   | 3'090   | 3'108   | 3'114   | 3'083   | 3'099   | 3'139   | 3'146   |
| Stans                           | 7'577   | 7'784   | 7'803   | 7'875   | 7'973   | 8'039   | 8'099   | 8'138   | 8'176   | 8'160   | 8'257   |
| Stansstad                       | 4'412   | 4'478   | 4'452   | 4'430   | 4'450   | 4'414   | 4'394   | 4'396   | 4'392   | 4'438   | 4'521   |
| Wolfenschiessen                 | 2'036   | 2'019   | 1'999   | 2'011   | 2'045   | 2'088   | 2'110   | 2'105   | 2'144   | 2'127   | 2'100   |
| Finanzkraftfaktor               | 1'172   | 1'267   | 1'258   | 1'252   | 1'272   | 1'294   | 1'296   | 1'240   | 1'454   | 1'308   | 1'305   |
| <i>Finanzkraftindex = 82</i>    | 961     | 1'039   | 1'031   | 1'026   | 1'043   | 1'061   | 1'063   | 1'017   | 1'192   | 1'073   | 1'070   |
| Beckenried                      | 813.5   | 885.6   | 930.5   | 943.8   | 925.3   | 896.6   | 900.5   | 896.0   | 867.1   | 921.9   | 972.7   |
| Buochs                          | 795.6   | 836.6   | 869.3   | 839.0   | 816.7   | 798.2   | 829.7   | 772.5   | 803.5   | 849.5   | 836.0   |
| Dallenwil                       | 533.6   | 531.6   | 539.5   | 581.1   | 568.2   | 584.7   | 579.8   | 561.2   | 647.1   | 655.3   | 631.8   |
| Emmetten                        | 941.9   | 929.2   | 1'113.9 | 991.1   | 918.9   | 814.4   | 1'046.3 | 970.0   | 1'001.3 | 1'008.7 | 1'114.1 |
| Ennetbürgen                     | 1'111.7 | 1'177.0 | 1'142.9 | 1'253.6 | 1'112.8 | 1'128.2 | 1'101.0 | 1'150.3 | 1'212.1 | 1'164.1 | 1'230.9 |
| Ennetmoos                       | 651.9   | 711.1   | 716.0   | 742.7   | 792.2   | 741.8   | 785.5   | 732.5   | 779.8   | 740.3   | 775.7   |
| Hergiswil                       | 2'681.5 | 2'992.0 | 2'904.9 | 2'722.5 | 2'938.0 | 3'230.4 | 2'839.3 | 2'910.3 | 4'211.5 | 3'013.1 | 2'997.5 |
| Oberdorf                        | 648.1   | 659.5   | 689.9   | 630.6   | 719.8   | 714.6   | 775.5   | 700.4   | 772.7   | 760.9   | 777.9   |
| Stans                           | 1'052.0 | 1'063.3 | 1'073.9 | 1'075.1 | 1'196.2 | 1'175.6 | 1'355.2 | 1'130.2 | 1'229.5 | 1'325.4 | 1'254.3 |
| Stansstad                       | 1'538.1 | 1'772.4 | 1'651.7 | 1'741.9 | 1'638.7 | 1'607.5 | 1'634.6 | 1'562.4 | 1'552.0 | 1'453.3 | 1'443.8 |
| Wolfenschiessen                 | 516.9   | 568.0   | 610.4   | 590.3   | 623.9   | 566.7   | 581.6   | 564.1   | 578.2   | 631.3   | 589.3   |
| Finanzkraftindex                |         |         |         |         |         |         |         |         |         |         |         |
| Beckenried                      | 69.39   | 69.89   | 73.98   | 75.41   | 72.76   | 69.31   | 69.49   | 72.28   | 59.63   | 70.48   | 74.54   |
| Buochs                          | 67.87   | 66.03   | 69.12   | 67.03   | 64.22   | 61.70   | 64.03   | 62.32   | 55.26   | 64.94   | 64.06   |
| Dallenwil                       | 45.52   | 41.95   | 42.89   | 46.42   | 44.68   | 45.20   | 44.74   | 45.27   | 44.50   | 50.10   | 48.41   |
| Emmetten                        | 80.34   | 73.34   | 88.57   | 79.18   | 72.25   | 62.95   | 80.74   | 78.25   | 68.87   | 77.11   | 85.38   |
| Ennetbürgen                     | 94.83   | 92.89   | 90.88   | 100.15  | 87.50   | 87.22   | 84.96   | 92.79   | 83.36   | 89.00   | 94.33   |
| Ennetmoos                       | 55.61   | 56.12   | 56.93   | 59.33   | 62.29   | 57.35   | 60.61   | 59.08   | 53.63   | 56.59   | 59.45   |
| Hergiswil                       | 228.74  | 236.14  | 230.98  | 217.51  | 231.02  | 249.73  | 219.11  | 234.76  | 289.60  | 230.35  | 229.70  |
| Oberdorf                        | 55.29   | 52.05   | 54.86   | 50.38   | 56.60   | 55.24   | 59.84   | 56.50   | 53.14   | 58.17   | 59.62   |
| Stans                           | 89.74   | 83.92   | 85.39   | 85.90   | 94.06   | 90.88   | 104.58  | 91.17   | 84.57   | 101.33  | 96.12   |
| Stansstad                       | 131.20  | 139.88  | 131.33  | 139.17  | 128.86  | 124.27  | 126.14  | 126.03  | 106.74  | 111.10  | 110.64  |
| Wolfenschiessen                 | 44.09   | 44.83   | 48.54   | 47.16   | 49.06   | 43.81   | 44.88   | 45.50   | 39.76   | 48.26   | 45.16   |

\* jeweils des 31.12. des Vorjahres

## Finanzkraftausgleich III

Zahlen in Tausend CHF

|   | 2008   | 2009   | 2010  | 2011  | 2012  | 2013   | 2014  | 2015  | 2016   | 2017  | 2018  |
|---|--------|--------|-------|-------|-------|--------|-------|-------|--------|-------|-------|
| <b>Ausgleich I</b> <i>Total</i>                 | 944    | 985    | 923   | 886   | 852   | 696    | 606   | 619   | 677    | 594   | 564   |
| bis Einwohner                                   | 1'680  | 1'680  | 1'680 | 1'680 | 1'680 | 1'680  | 1'680 | 1'680 | 1'680  | 1'680 | 1'680 |
| Dallenwil                                       | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Emmetten  | 944    | 985    | 923   | 886   | 852   | 696    | 606   | 619   | 677    | 594   | 564   |
| Ennetmoos                                       | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Wolfenschiessen                                 | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| <b>Ausgleich II</b> <i>Total</i>                | 9'105  | 10'481 | 8'653 | 8'532 | 9'027 | 10'257 | 8'669 | 9'246 | 13'995 | 9'330 | 9'054 |
| bis Einwohner                                   | 3'661  | 3'700  | 3'705 | 3'719 | 3'749 | 3'777  | 3'802 | 3'820 | 3'843  | 3'850 | 3'891 |
| Beckenried                                      | 979    | 1'021  | 649   | 539   | 763   | 1'022  | 990   | 806   | 2'188  | 1'032 | 694   |
| Buochs  | 1'261  | 1'542  | 1'189 | 1'380 | 1'653 | 1'854  | 1'594 | 1'808 | 2'839  | 1'645 | 1'783 |
| Dallenwil                                       | 1'580  | 1'854  | 1'747 | 1'583 | 1'659 | 1'584  | 1'561 | 1'615 | 1'862  | 1'465 | 1'557 |
| Emmetten  | 49     | 276    | 0     | 87    | 305   | 612    | 40    | 123   | 501    | 170   | 0     |
| Ennetbürgen                                     | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Ennetmoos                                       | 1'304  | 1'378  | 1'302 | 1'166 | 1'031 | 1'244  | 1'048 | 1'155 | 1'632  | 1'344 | 1'243 |
| Hergiswil                                       | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Oberdorf  | 2'051  | 2'451  | 2'102 | 2'042 | 1'946 | 2'012  | 1'609 | 1'891 | 2'471  | 1'874 | 1'800 |
| Stans   | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Stansstad                                       | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Wolfenschiessen                                 | 1'882  | 1'959  | 1'666 | 1'736 | 1'670 | 1'929  | 1'827 | 1'848 | 2'502  | 1'798 | 1'977 |
| <b>Finanzkraftausgleich (I+II)</b> <i>Total</i> | 10'049 | 11'466 | 9'576 | 9'418 | 9'879 | 10'954 | 9'276 | 9'866 | 14'672 | 9'923 | 9'618 |
| Beckenried                                      | 979    | 1'021  | 649   | 539   | 763   | 1'022  | 990   | 806   | 2'188  | 1'032 | 694   |
| Buochs  | 1'261  | 1'542  | 1'189 | 1'380 | 1'653 | 1'854  | 1'594 | 1'808 | 2'839  | 1'645 | 1'783 |
| Dallenwil                                       | 1'580  | 1'854  | 1'747 | 1'583 | 1'659 | 1'584  | 1'561 | 1'615 | 1'862  | 1'465 | 1'557 |
| Emmetten  | 993    | 1'260  | 923   | 973   | 1'157 | 1'309  | 646   | 742   | 1'178  | 764   | 564   |
| Ennetbürgen                                     | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Ennetmoos                                       | 1'304  | 1'378  | 1'302 | 1'166 | 1'031 | 1'244  | 1'048 | 1'155 | 1'632  | 1'344 | 1'243 |
| Hergiswil                                       | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Oberdorf  | 2'051  | 2'451  | 2'102 | 2'042 | 1'946 | 2'012  | 1'609 | 1'891 | 2'471  | 1'874 | 1'800 |
| Stans   | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Stansstad                                       | 0      | 0      | 0     | 0     | 0     | 0      | 0     | 0     | 0      | 0     | 0     |
| Wolfenschiessen                                 | 1'882  | 1'959  | 1'666 | 1'736 | 1'670 | 1'929  | 1'827 | 1'848 | 2'502  | 1'798 | 1'977 |

## Finanzkraftausgleich IV

Zahlen in Tausend CHF

|  | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Ausgleich in Indexpunkten</b>       |        |        |        |        |        |        |        |        |        |        |        |
| Beckenried                             | 12.61  | 12.11  | 8.02   | 6.59   | 9.24   | 12.69  | 12.51  | 9.72   | 22.37  | 11.52  | 7.46   |
| Buochs                                 | 14.13  | 15.97  | 12.88  | 14.97  | 17.78  | 20.30  | 17.97  | 19.68  | 26.74  | 17.06  | 17.94  |
| Dallenwil                              | 36.48  | 40.05  | 39.11  | 35.58  | 37.32  | 36.80  | 37.26  | 36.73  | 37.50  | 31.90  | 33.59  |
| Emmetten                               | 1.66   | 8.66   | 0.00   | 2.82   | 9.75   | 19.05  | 1.26   | 3.75   | 13.13  | 4.89   | 0.00   |
| Ennetbürgen                            | -2.65  | -2.30  | -2.02  | -4.12  | 0.00   | 0.00   | 0.00   | -2.42  | 0.00   | 0.00   | -2.63  |
| Ennetmoos                              | 26.39  | 25.88  | 25.07  | 22.67  | 19.71  | 24.65  | 21.39  | 22.92  | 28.37  | 25.41  | 22.55  |
| Hergiswil                              | -60.73 | -63.30 | -64.42 | -60.66 | -64.43 | -73.74 | -67.22 | -66.37 | -79.19 | -64.57 | -60.94 |
| Oberdorf                               | 26.71  | 29.95  | 27.14  | 26.82  | 25.40  | 26.76  | 22.16  | 25.50  | 28.86  | 23.83  | 22.38  |
| Stans                                  | 0.00   | 0.00   | 0.00   | 0.00   | -2.76  | -2.14  | -5.75  | -2.22  | 0.00   | -4.41  | -3.03  |
| Stansstad                              | -14.65 | -18.88 | -15.41 | -19.55 | -14.06 | -12.95 | -14.40 | -13.26 | -5.70  | -7.34  | -6.67  |
| Wolfenschiessen                        | 37.91  | 37.17  | 33.46  | 34.84  | 32.94  | 38.19  | 37.12  | 36.50  | 42.24  | 33.74  | 36.84  |
| <b>Finanzkraftindex nach Ausgleich</b> |        |        |        |        |        |        |        |        |        |        |        |
| Beckenried                             | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   |
| Buochs                                 | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   |
| Dallenwil                              | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   |
| Emmetten                               | 82.0   | 82.0   | 88.6   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 85.4   |
| Ennetbürgen                            | 92.2   | 90.6   | 88.9   | 96.0   | 87.5   | 87.2   | 85.0   | 90.4   | 83.4   | 89.0   | 91.7   |
| Ennetmoos                              | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   |
| Hergiswil                              | 168.0  | 172.8  | 166.6  | 156.9  | 166.6  | 176.0  | 151.9  | 168.4  | 210.4  | 165.8  | 168.8  |
| Oberdorf                               | 82.0   | 82.0   | 82.0   | 77.2   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   |
| Stans                                  | 89.7   | 83.9   | 85.4   | 85.9   | 91.3   | 88.7   | 98.8   | 89.0   | 84.6   | 96.9   | 93.1   |
| Stansstad                              | 116.6  | 121.0  | 115.9  | 119.6  | 114.8  | 111.3  | 111.7  | 112.8  | 101.0  | 103.8  | 104.0  |
| Wolfenschiessen                        | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   | 82.0   |



## Ausgleich Normaufwand und Normertrag I

Zahlen in Tausend CHF

|   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Ist-Aufwand</b> <i>Total</i>                             | 68'567 | 71'980 | 72'583 | 73'876 | 75'250 | 80'799 | 78'900 | 84'656 | 76'835 | 75'062 | 75'236 |
| Beckenried  | 5'389  | 5'463  | 5'710  | 5'665  | 5'913  | 6'280  | 6'056  | 6'714  | 6'118  | 6'134  | 6'326  |
| Buochs  | 9'685  | 9'822  | 9'984  | 9'957  | 10'252 | 10'885 | 10'640 | 11'230 | 10'433 | 10'058 | 10'120 |
| Dallenwil   | 3'559  | 3'650  | 3'817  | 4'120  | 4'223  | 4'082  | 3'969  | 4'041  | 3'589  | 3'456  | 3'500  |
| Emmetten  | 2'119  | 1'967  | 1'903  | 1'841  | 1'948  | 2'218  | 2'259  | 2'285  | 2'267  | 2'241  | 2'370  |
| Ennetbürgen   | 6'130  | 6'237  | 6'538  | 6'957  | 7'147  | 7'358  | 7'265  | 7'597  | 7'110  | 6'941  | 6'686  |
| Ennetmoos   | 3'816  | 4'074  | 4'135  | 4'242  | 4'257  | 4'396  | 4'323  | 4'314  | 4'095  | 3'998  | 4'120  |
| Hergiswil   | 8'325  | 9'876  | 8'957  | 9'062  | 9'144  | 9'504  | 9'381  | 10'194 | 9'264  | 9'306  | 9'252  |
| Oberdorf  | 5'671  | 5'952  | 5'932  | 6'017  | 6'179  | 6'785  | 6'885  | 7'193  | 6'600  | 6'612  | 6'705  |
| Stans   | 13'479 | 14'349 | 14'403 | 14'814 | 14'769 | 16'720 | 15'624 | 17'682 | 15'375 | 14'658 | 14'794 |
| Stansstad   | 6'487  | 6'412  | 6'660  | 6'772  | 6'625  | 7'647  | 7'550  | 7'975  | 7'006  | 6'728  | 6'551  |
| Wolfenschiessen   | 3'907  | 4'178  | 4'542  | 4'429  | 4'793  | 4'923  | 4'948  | 5'431  | 4'979  | 4'929  | 4'813  |
| <b>Anzahl Schüler</b> <i>Total</i>                          | 4'496  | 4'390  | 4'309  | 4'222  | 4'179  | 4'056  | 4'027  | 3'950  | 3'888  | 3'864  | 3'859  |
| Beckenried  | 364    | 355    | 347    | 370    | 369    | 354    | 343    | 352    | 353    | 361    | 377    |
| Buochs  | 680    | 634    | 616    | 590    | 577    | 552    | 541    | 531    | 534    | 524    | 516    |
| Dallenwil   | 268    | 256    | 270    | 244    | 240    | 232    | 226    | 230    | 214    | 203    | 191    |
| Emmetten  | 107    | 92     | 83     | 87     | 104    | 98     | 94     | 94     | 90     | 101    | 103    |
| Ennetbürgen   | 404    | 393    | 391    | 399    | 391    | 399    | 401    | 418    | 391    | 398    | 377    |
| Ennetmoos   | 258    | 255    | 266    | 250    | 245    | 239    | 229    | 217    | 215    | 216    | 204    |
| Hergiswil   | 452    | 448    | 435    | 439    | 430    | 406    | 418    | 393    | 392    | 390    | 403    |
| Oberdorf  | 398    | 403    | 396    | 367    | 370    | 371    | 374    | 375    | 365    | 367    | 372    |
| Stans   | 902    | 904    | 896    | 869    | 833    | 800    | 810    | 776    | 763    | 742    | 745    |
| Stansstad   | 368    | 362    | 344    | 342    | 331    | 317    | 305    | 285    | 284    | 284    | 293    |
| Wolfenschiessen   | 295    | 288    | 265    | 265    | 289    | 288    | 286    | 279    | 287    | 278    | 278    |
| <b>Ist-Aufwand pro Schüler (in CHF)</b> <i>Durchschnitt</i> | 15'251 | 16'396 | 16'844 | 17'498 | 18'007 | 19'921 | 19'593 | 21'432 | 19'762 | 19'426 | 19'496 |
| Beckenried  | 14'804 | 15'390 | 16'456 | 15'312 | 16'025 | 17'741 | 17'656 | 19'074 | 17'331 | 16'993 | 16'779 |
| Buochs  | 14'243 | 15'492 | 16'208 | 16'876 | 17'767 | 19'719 | 19'667 | 21'150 | 19'538 | 19'194 | 19'612 |
| Dallenwil   | 13'280 | 14'256 | 14'136 | 16'884 | 17'598 | 17'596 | 17'564 | 17'568 | 16'769 | 17'025 | 18'324 |
| Emmetten  | 19'807 | 21'380 | 22'932 | 21'166 | 18'733 | 22'630 | 24'027 | 24'311 | 25'187 | 22'192 | 23'012 |
| Ennetbürgen   | 15'174 | 15'871 | 16'721 | 17'435 | 18'279 | 18'442 | 18'118 | 18'175 | 18'184 | 17'441 | 17'734 |
| Ennetmoos   | 14'789 | 15'975 | 15'544 | 16'968 | 17'375 | 18'393 | 18'877 | 19'879 | 19'046 | 18'511 | 20'197 |
| Hergiswil   | 18'417 | 22'045 | 20'592 | 20'642 | 21'265 | 23'408 | 22'442 | 25'939 | 23'632 | 23'861 | 22'958 |
| Oberdorf  | 14'248 | 14'768 | 14'980 | 16'394 | 16'700 | 18'290 | 18'410 | 19'182 | 18'083 | 18'016 | 18'025 |
| Stans   | 14'944 | 15'873 | 16'075 | 17'047 | 17'730 | 20'900 | 19'289 | 22'787 | 20'151 | 19'755 | 19'857 |
| Stansstad   | 17'627 | 17'714 | 19'361 | 19'801 | 20'015 | 24'125 | 24'755 | 27'981 | 24'669 | 23'689 | 22'357 |
| Wolfenschiessen   | 13'246 | 14'508 | 17'140 | 16'715 | 16'586 | 17'093 | 17'300 | 19'466 | 17'347 | 17'730 | 17'311 |

## Ausgleich Normaufwand und Normertrag II

Zahlen in Tausend CHF

|  | 2008          | 2009          | 2010          | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Ist-Aufwand in % des Durchschnitts</b>  |               |               |               |               |               |               |               |               |               |               |               |
| Beckenried                                 | 97.07%        | 93.86%        | 97.70%        | 87.51%        | 88.99%        | 89.06%        | 90.11%        | 89.00%        | 87.70%        | 87.48%        | 86.06%        |
| Buochs                                     | 93.39%        | 94.49%        | 96.22%        | 96.45%        | 98.67%        | 98.99%        | 100.38%       | 98.68%        | 98.87%        | 98.81%        | 100.59%       |
| Dallenwil                                  | 87.08%        | 86.95%        | 83.92%        | 96.49%        | 97.73%        | 88.33%        | 89.64%        | 81.97%        | 84.85%        | 87.64%        | 93.99%        |
| Emmetten                                   | 129.87%       | 130.40%       | 136.14%       | 120.96%       | 104.03%       | 113.60%       | 122.63%       | 113.43%       | 127.45%       | 114.24%       | 118.03%       |
| Ennetbürgen                                | 99.50%        | 96.80%        | 99.27%        | 99.64%        | 101.51%       | 92.58%        | 92.47%        | 84.80%        | 92.01%        | 89.78%        | 90.96%        |
| Ennetmoos                                  | 96.97%        | 97.43%        | 92.28%        | 96.97%        | 96.49%        | 92.33%        | 96.35%        | 92.75%        | 96.38%        | 95.29%        | 103.60%       |
| Hergiswil                                  | 120.76%       | 134.45%       | 122.25%       | 117.97%       | 118.09%       | 117.50%       | 114.54%       | 121.03%       | 119.58%       | 122.83%       | 117.76%       |
| Oberdorf                                   | 93.42%        | 90.07%        | 88.93%        | 93.69%        | 92.74%        | 91.81%        | 93.96%        | 89.50%        | 91.50%        | 92.74%        | 92.45%        |
| Stans                                      | 97.99%        | 96.81%        | 95.43%        | 97.42%        | 98.46%        | 104.91%       | 98.45%        | 106.32%       | 101.97%       | 101.69%       | 101.85%       |
| Stansstad                                  | 115.58%       | 108.04%       | 114.94%       | 113.16%       | 111.15%       | 121.10%       | 126.35%       | 130.56%       | 124.83%       | 121.94%       | 114.67%       |
| Wolfenschiessen                            | 86.85%        | 88.48%        | 101.76%       | 95.53%        | 92.11%        | 85.80%        | 88.30%        | 90.83%        | 87.78%        | 91.27%        | 88.79%        |
| <b>Normaufwand</b>                         | <b>63'083</b> | <b>66'220</b> | <b>66'774</b> | <b>67'966</b> | <b>69'231</b> | <b>74'336</b> | <b>72'589</b> | <b>77'884</b> | <b>70'688</b> | <b>69'057</b> | <b>69'216</b> |
| Beckenried                                 | 5'107         | 5'355         | 5'377         | 5'956         | 6'113         | 6'488         | 6'183         | 6'941         | 6'418         | 6'452         | 6'762         |
| Buochs                                     | 9'541         | 9'563         | 9'546         | 9'498         | 9'559         | 10'117        | 9'752         | 10'470        | 9'709         | 9'365         | 9'255         |
| Dallenwil                                  | 3'760         | 3'862         | 4'184         | 3'928         | 3'976         | 4'252         | 4'074         | 4'535         | 3'891         | 3'628         | 3'426         |
| Emmetten                                   | 1'501         | 1'388         | 1'286         | 1'401         | 1'723         | 1'796         | 1'694         | 1'853         | 1'636         | 1'805         | 1'847         |
| Ennetbürgen                                | 5'668         | 5'928         | 6'059         | 6'423         | 6'477         | 7'313         | 7'228         | 8'242         | 7'109         | 7'113         | 6'762         |
| Ennetmoos                                  | 3'620         | 3'847         | 4'122         | 4'025         | 4'059         | 4'380         | 4'128         | 4'279         | 3'909         | 3'860         | 3'659         |
| Hergiswil                                  | 6'342         | 6'758         | 6'741         | 7'067         | 7'124         | 7'441         | 7'535         | 7'749         | 7'127         | 6'970         | 7'228         |
| Oberdorf                                   | 5'584         | 6'079         | 6'137         | 5'908         | 6'130         | 6'799         | 6'742         | 7'394         | 6'636         | 6'559         | 6'672         |
| Stans                                      | 12'656        | 13'636        | 13'885        | 13'989        | 13'800        | 14'662        | 14'601        | 15'301        | 13'872        | 13'261        | 13'363        |
| Stansstad                                  | 5'163         | 5'461         | 5'331         | 5'506         | 5'483         | 5'810         | 5'498         | 5'619         | 5'163         | 5'076         | 5'255         |
| Wolfenschiessen                            | 4'139         | 4'344         | 4'107         | 4'266         | 4'788         | 5'278         | 5'155         | 5'501         | 5'218         | 4'968         | 4'986         |
| <b>Normertrag und Finanzkraftausgleich</b> | <b>75'357</b> | <b>79'817</b> | <b>75'140</b> | <b>75'573</b> | <b>76'505</b> | <b>73'870</b> | <b>74'758</b> | <b>75'392</b> | <b>80'749</b> | <b>78'161</b> | <b>77'821</b> |
| Beckenried                                 | 4'408         | 4'667         | 4'483         | 4'570         | 4'611         | 4'352         | 4'514         | 4'610         | 4'848         | 4'926         | 4'988         |
| Buochs                                     | 6'931         | 7'214         | 6'973         | 6'934         | 6'950         | 6'521         | 6'658         | 6'708         | 6'727         | 6'960         | 6'888         |
| Dallenwil                                  | 2'395         | 2'479         | 2'390         | 2'415         | 2'409         | 2'268         | 2'321         | 2'366         | 2'415         | 2'470         | 2'413         |
| Emmetten                                   | 2'296         | 2'380         | 2'419         | 2'290         | 2'281         | 2'151         | 2'225         | 2'223         | 2'292         | 2'298         | 2'366         |
| Ennetbürgen                                | 6'885         | 7'083         | 6'619         | 7'365         | 6'527         | 6'307         | 6'350         | 6'912         | 6'564         | 6'833         | 7'380         |
| Ennetmoos                                  | 2'763         | 2'900         | 2'822         | 2'831         | 2'888         | 2'693         | 2'767         | 2'757         | 2'831         | 2'866         | 2'903         |
| Hergiswil                                  | 21'102        | 22'967        | 21'314        | 20'279        | 21'318        | 22'237        | 20'038        | 21'680        | 28'094        | 22'237        | 22'083        |
| Oberdorf                                   | 4'291         | 4'435         | 4'200         | 4'172         | 4'207         | 4'003         | 4'097         | 4'044         | 4'209         | 4'267         | 4'237         |
| Stans                                      | 11'637        | 11'670        | 11'312        | 11'514        | 12'780        | 11'813        | 13'940        | 12'233        | 11'863        | 14'060        | 13'361        |
| Stansstad                                  | 9'907         | 11'191        | 9'927         | 10'495        | 9'772         | 8'869         | 9'122         | 9'135         | 8'043         | 8'384         | 8'420         |
| Wolfenschiessen                            | 2'741         | 2'831         | 2'680         | 2'708         | 2'762         | 2'656         | 2'728         | 2'725         | 2'864         | 2'860         | 2'783         |

## Ausgleich Normaufwand und Normertrag III

Zahlen in Tausend CHF

|  | 2008  | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   |
|--|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Normaufwand - Normertrag</b> <i>Total</i> | 9'242 | 10'489 | 12'497 | 12'425 | 11'816 | 18'677 | 14'489 | 20'307 | 14'441 | 10'764 | 10'551 |
| Beckenried                                   | 699   | 687    | 894    | 1'386  | 1'502  | 2'136  | 1'669  | 2'330  | 1'570  | 1'526  | 1'774  |
| Buochs                                       | 2'610 | 2'349  | 2'573  | 2'564  | 2'609  | 3'596  | 3'094  | 3'762  | 2'982  | 2'405  | 2'367  |
| Dallenwil                                    | 1'366 | 1'382  | 1'794  | 1'512  | 1'567  | 1'984  | 1'752  | 2'169  | 1'476  | 1'158  | 1'013  |
| Emmetten                                     |       |        |        |        |        |        |        |        |        |        |        |
| Ennetbürgen                                  |       |        |        |        |        | 1'006  | 879    | 1'330  | 545    | 280    |        |
| Ennetmoos                                    | 857   | 947    | 1'300  | 1'193  | 1'171  | 1'687  | 1'361  | 1'522  | 1'078  | 994    | 756    |
| Hergiswil                                    |       |        |        |        |        |        |        |        |        |        |        |
| Oberdorf                                     | 1'293 | 1'644  | 1'937  | 1'736  | 1'923  | 2'796  | 2'645  | 3'350  | 2'427  | 2'292  | 2'435  |
| Stans  | 1'019 | 1'966  | 2'572  | 2'475  | 1'020  | 2'849  | 661    | 3'067  | 2'009  |        | 2      |
| Stansstad                                    |       |        |        |        |        |        |        |        |        |        |        |
| Wolfenschiessen                              | 1'398 | 1'513  | 1'426  | 1'558  | 2'026  | 2'622  | 2'428  | 2'776  | 2'354  | 2'108  | 2'204  |
| <b>Normausgleich</b> <i>Total</i>            | 6'184 | 6'893  | 7'661  | 8'128  | 7'780  | 7'697  | 9'232  | 8'685  | 7'362  | 8'966  | 9'027  |
| Beckenried                                   | 468   | 452    | 548    | 907    | 989    | 880    | 1'063  | 997    | 800    | 1'271  | 1'518  |
| Buochs                                       | 1'746 | 1'544  | 1'577  | 1'677  | 1'718  | 1'482  | 1'972  | 1'609  | 1'520  | 2'003  | 2'025  |
| Dallenwil                                    | 914   | 908    | 1'100  | 989    | 1'031  | 818    | 1'117  | 928    | 753    | 965    | 867    |
| Emmetten                                     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Ennetbürgen                                  | 0     | 0      | 0      | 0      | 0      | 415    | 560    | 569    | 278    | 233    | 0      |
| Ennetmoos                                    | 574   | 622    | 797    | 781    | 771    | 695    | 867    | 651    | 550    | 828    | 647    |
| Hergiswil                                    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Oberdorf                                     | 865   | 1'081  | 1'187  | 1'136  | 1'266  | 1'152  | 1'685  | 1'433  | 1'237  | 1'909  | 2'083  |
| Stans  | 682   | 1'292  | 1'577  | 1'619  | 672    | 1'174  | 421    | 1'312  | 1'024  | 0      | 2      |
| Stansstad                                    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Wolfenschiessen                              | 936   | 994    | 875    | 1'019  | 1'334  | 1'081  | 1'547  | 1'187  | 1'200  | 1'756  | 1'885  |

## Belastungsausgleich Wildbachverbauungen und Naturkatastrophen

Zahlen in Tausend CHF

|   | 2008       | 2009       | 2010       | 2011       | 2012       | 2013       | 2014       | 2015       | 2016       | 2017       | 2018       |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Belastung pro Kopf (in CHF) <i>Durchschnitt</i> | 31.9       | 33.9       | 59.2       | 54.7       | 53.2       | 51.3       | 50.0       | 53.1       | 53.3       | 54.4       | 55.6       |
| Beckenried                                      | 106.0      | 105.4      | 118.8      | 109.9      | 96.6       | 93.8       | 88.3       | 119.7      | 141.7      | 139.3      | 166.1      |
| Buochs  | 79.7       | 73.2       | 67.4       | 65.1       | 61.6       | 62.6       | 63.4       | 62.2       | 60.2       | 60.5       | 64.1       |
| Dallenwil                                       | 129.1      | 127.2      | 131.1      | 150.7      | 147.5      | 146.3      | 140.6      | 138.3      | 135.5      | 151.4      | 154.4      |
| Emmetten  | 20.6       | 22.4       | 1.1        | 1.1        | 1.0        | 1.0        | 0.9        | 0.9        | 0.9        | 0.9        | 0.8        |
| Ennetbürgen                                     | 0.0        | 0.0        | 4.7        | 4.9        | 4.6        | 5.8        | 5.7        | 7.4        | 8.0        | 10.2       | 10.6       |
| Ennetmoos                                       | 41.2       | 42.0       | 64.5       | 68.4       | 66.8       | 67.4       | 68.2       | 74.3       | 64.5       | 63.5       | 48.6       |
| Hergiswil                                       | 17.1       | 0.0        | 120.4      | 115.4      | 109.3      | 100.9      | 100.9      | 104.6      | 101.6      | 102.3      | 91.7       |
| Oberdorf  | 0.0        | 0.0        | 56.8       | 55.4       | 53.3       | 51.6       | 47.5       | 39.9       | 29.6       | 29.5       | 35.4       |
| Stans   | 2.8        | 24.9       | 10.5       | 10.0       | 10.7       | 11.2       | 11.3       | 11.5       | 12.2       | 12.1       | 12.4       |
| Stansstad                                       | 4.6        | 0.0        | 17.8       | 17.6       | 16.8       | 16.6       | 16.4       | 15.4       | 14.1       | 14.2       | 14.6       |
| Wolfenschiessen                                 | 27.2       | 59.1       | 142.9      | 66.9       | 96.9       | 83.8       | 74.4       | 78.7       | 84.9       | 88.1       | 91.4       |
| <b>Belastungsausgleich pro Kopf (in CHF)</b>    |            |            |            |            |            |            |            |            |            |            |            |
| Beckenried                                      | 74.1       | 71.5       | 59.7       | 55.2       | 43.2       | 42.4       | 38.3       | 66.6       | 88.4       | 84.8       | 110.4      |
| Buochs  | 47.8       | 39.4       | 8.1        | 10.5       | 8.3        | 11.3       | 13.5       | 9.1        | 6.8        | 6.1        | 8.5        |
| Dallenwil                                       | 97.4       | 93.0       | 71.9       | 95.8       | 94.3       | 94.9       | 90.8       | 85.2       | 82.2       | 97.0       | 98.8       |
| Emmetten  | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Ennetbürgen                                     | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Ennetmoos                                       | 9.4        | 7.8        | 5.3        | 13.5       | 13.8       | 15.8       | 18.1       | 21.2       | 11.2       | 9.1        | 0.0        |
| Hergiswil                                       | 0.0        | 0.0        | 61.3       | 60.8       | 56.1       | 49.6       | 50.9       | 51.5       | 48.3       | 47.8       | 36.0       |
| Oberdorf  | 0.0        | 0.0        | 0.0        | 0.7        | 0.0        | 0.3        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Stans   | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Stansstad                                       | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Wolfenschiessen                                 | 0.0        | 25.3       | 83.5       | 12.4       | 43.5       | 32.6       | 24.2       | 25.7       | 31.6       | 33.7       | 35.7       |
| <b>Belastungsausgleich <i>Total</i></b>         | <b>680</b> | <b>672</b> | <b>877</b> | <b>798</b> | <b>780</b> | <b>746</b> | <b>737</b> | <b>822</b> | <b>862</b> | <b>876</b> | <b>908</b> |
| Beckenried                                      | 236        | 231        | 194        | 182        | 144        | 141        | 130        | 230        | 313        | 303        | 402        |
| Buochs  | 252        | 209        | 43         | 56         | 45         | 61         | 72         | 50         | 37         | 33         | 46         |
| Dallenwil                                       | 173        | 165        | 129        | 172        | 169        | 169        | 163        | 156        | 148        | 178        | 179        |
| Emmetten  | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Ennetbürgen                                     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Ennetmoos                                       | 19         | 16         | 11         | 28         | 29         | 33         | 38         | 44         | 23         | 19         | 0          |
| Hergiswil                                       | 0          | 0          | 333        | 333        | 304        | 273        | 283        | 289        | 273        | 272        | 206        |
| Oberdorf  | 0          | 0          | 0          | 2          | 0          | 1          | 0          | 0          | 0          | 0          | 0          |
| Stans   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Stansstad                                       | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Wolfenschiessen                                 | 0          | 51         | 167        | 25         | 89         | 68         | 51         | 54         | 68         | 72         | 75         |

max. mögliche Mittel 10%

## Kennzahlen I

Zahlen in Tausend CHF

|   | 2008          | 2009          | 2010          | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Steuerfuss nat. Personen (inkl. Rabatt) <i>Kanton</i> | 2.63          | 2.63          | 2.63          | 2.63          | 2.63          | 2.66          | 2.66          | 2.66          | 2.66          | 2.66          | 2.66          |
| Beckenried  | 5.25          | 5.00          | 5.05          | 5.05          | 5.05          | 4.75          | 4.75          | 4.75          | 4.75          | 4.75          | 4.45          |
| Buochs  | 5.00          | 4.85          | 4.90          | 4.90          | 4.90          | 4.93          | 4.93          | 4.93          | 5.03          | 5.03          | 5.03          |
| Dallenwil   | 5.13          | 5.08          | 5.13          | 5.13          | 5.23          | 5.23          | 5.23          | 5.23          | 5.23          | 5.13          | 4.93          |
| Emmetten  | 5.10          | 5.05          | 4.80          | 4.73          | 4.73          | 4.73          | 4.88          | 4.88          | 4.88          | 4.88          | 4.88          |
| Ennetbürgen   | 4.55          | 4.40          | 4.55          | 4.43          | 4.43          | 4.46          | 4.46          | 4.46          | 4.36          | 4.36          | 4.36          |
| Ennetmoos   | 4.98          | 4.78          | 4.98          | 4.98          | 4.98          | 4.98          | 4.98          | 4.98          | 4.98          | 4.98          | 4.98          |
| Hergiswil   | 4.25          | 4.20          | 4.25          | 4.25          | 4.25          | 4.25          | 4.25          | 4.25          | 4.25          | 4.25          | 4.13          |
| Oberdorf  | 4.98          | 4.78          | 4.83          | 4.83          | 5.03          | 4.86          | 4.81          | 4.81          | 4.51          | 4.81          | 4.71          |
| Stans   | 5.08          | 5.03          | 5.08          | 5.08          | 4.98          | 5.01          | 5.11          | 5.11          | 5.11          | 5.11          | 5.11          |
| Stansstad   | 4.43          | 4.31          | 4.43          | 4.43          | 4.43          | 4.35          | 4.43          | 4.43          | 4.43          | 4.43          | 4.43          |
| Wolfenschiessen                                       | 5.45          | 5.40          | 5.45          | 5.45          | 5.65          | 5.66          | 5.66          | 5.66          | 5.66          | 5.66          | 5.16          |
| <b>Steuerfussindex in % niedrigster Steuerfuss</b>    |               |               |               |               |               |               |               |               |               |               |               |
| Beckenried  | 123.5         | 119.0         | 118.8         | 118.8         | 118.8         | 111.8         | 111.8         | 111.8         | 111.8         | 111.8         | 107.8         |
| Buochs  | 117.6         | 115.5         | 115.3         | 115.3         | 115.3         | 116.0         | 116.0         | 116.0         | 118.4         | 118.4         | 121.8         |
| Dallenwil   | 120.7         | 121.0         | 120.7         | 120.7         | 123.1         | 123.1         | 123.1         | 123.1         | 123.1         | 120.7         | 119.3         |
| Emmetten  | 120.0         | 120.2         | 112.9         | 111.3         | 111.3         | 111.3         | 114.8         | 114.8         | 114.8         | 114.8         | 118.1         |
| Ennetbürgen   | 107.1         | 104.8         | 107.1         | 104.2         | 104.2         | 104.9         | 104.9         | 104.9         | 102.6         | 102.6         | 105.5         |
| Ennetmoos   | 117.2         | 113.8         | 117.2         | 117.2         | 117.2         | 117.2         | 117.2         | 117.2         | 117.2         | 117.2         | 120.5         |
| Hergiswil   | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  |
| Oberdorf  | 117.2         | 113.8         | 113.6         | 113.6         | 118.4         | 114.4         | 113.2         | 113.2         | 106.1         | 113.2         | 114.0         |
| Stans   | 119.5         | 119.8         | 119.5         | 119.5         | 117.2         | 117.9         | 120.2         | 120.2         | 120.2         | 120.2         | 123.7         |
| Stansstad   | 104.2         | 102.6         | 104.2         | 104.2         | 104.2         | 102.4         | 104.2         | 104.2         | 104.2         | 104.2         | 107.2         |
| Wolfenschiessen                                       | 128.2         | 128.6         | 128.2         | 128.2         | 132.9         | 133.2         | 133.2         | 133.2         | 133.2         | 133.2         | 124.9         |
| <b>Finanzausgleich in Steuereinheiten</b>             |               |               |               |               |               |               |               |               |               |               |               |
| Beckenried  | 0.650         | 0.607         | 0.476         | 0.539         | 0.642         | 0.712         | 0.727         | 0.676         | 1.120         | 0.824         | 0.754         |
| Buochs  | 0.777         | 0.754         | 0.628         | 0.720         | 0.810         | 0.820         | 0.834         | 0.890         | 1.083         | 0.876         | 0.917         |
| Dallenwil   | <b>2.814</b>  | <b>3.152</b>  | <b>3.184</b>  | <b>2.714</b>  | <b>2.937</b>  | 2.565         | 2.787         | 2.793         | 2.537         | 2.326         | 2.385         |
| Emmetten  | 0.872         | 1.150         | 0.700         | 0.821         | 1.039         | 1.254         | 0.461         | 0.588         | 0.884         | 0.566         | 0.366         |
| Ennetbürgen   | -0.058        | -0.052        | -0.045        | -0.083        | 0.000         | 0.084         | 0.113         | 0.061         | 0.052         | 0.046         | -0.057        |
| Ennetmoos   | 1.436         | 1.412         | 1.461         | 1.321         | 1.131         | 1.313         | 1.199         | 1.268         | 1.446         | 1.463         | 1.180         |
| Hergiswil   | <b>-0.552</b> | <b>-0.564</b> | <b>-0.542</b> | <b>-0.534</b> | <b>-0.559</b> | <b>-0.556</b> | <b>-0.547</b> | <b>-0.573</b> | <b>-0.548</b> | <b>-0.569</b> | <b>-0.559</b> |
| Oberdorf  | 1.429         | 1.736         | 1.579         | 1.539         | 1.503         | 1.474         | 1.390         | 1.731         | 1.755         | 1.767         | 1.741         |
| Stans   | 0.086         | 0.161         | 0.196         | 0.197         | 0.013         | -0.084        | -0.062        | 0.128         | 0.144         | -0.128        | -0.089        |
| Stansstad   | -0.232        | -0.284        | -0.238        | -0.282        | -0.227        | -0.203        | -0.210        | -0.228        | -0.118        | -0.138        | -0.120        |
| Wolfenschiessen                                       | 2.677         | 2.711         | 2.328         | 2.459         | 2.547         | <b>2.736</b>  | <b>2.897</b>  | <b>3.116</b>  | <b>3.551</b>  | <b>3.189</b>  | <b>3.666</b>  |

## Kennzahlen II

Zahlen in Tausend CHF

|  | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015    | 2016    | 2017    | 2018      |
|--|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|-----------|
| <b>Verschuldung (Nettoschuld I)</b> <i>Total</i>   | 68'105 | 67'055 | 69'275 | 71'826 | 56'967 | 62'250 | 67'003 | 46'218  | 37'782  | 38'044  |           |
| Beckenried   | 7'864  | 7'921  | 6'368  | 6'457  | 5'860  | 6'761  | 7'789  | 9'261   | 7'548   | 8'526   | verfügbar |
| Buochs   | 10'653 | 9'782  | 12'064 | 15'746 | 14'708 | 16'336 | 17'925 | 16'780  | 15'242  | 13'446  | ab        |
| Dallenwil  | 2'831  | 2'683  | 2'919  | 2'960  | 1'694  | 3'157  | 3'444  | 3'136   | 2'439   | 1'406   | Juni 2019 |
| Emmetten   | 4'320  | 2'749  | 2'574  | 2'942  | 4'046  | 3'987  | 5'617  | 6'378   | 6'328   | 7'899   |           |
| Ennetbürgen  | 3'813  | 4'801  | 3'121  | 3'362  | 273    | 815    | 1'059  | -597    | -1'648  | -3'316  |           |
| Ennetmoos  | 1'911  | 1'756  | 1'572  | -1'372 | -2'781 | -3'699 | -1'638 | -2'565  | -3'018  | -2'639  |           |
| Hergiswil  | -8'516 | -7'437 | 787    | 4'567  | -5'750 | -3'006 | -3'974 | -17'847 | -16'349 | -13'431 |           |
| Oberdorf   | 1'075  | -123   | 294    | -630   | -422   | -486   | -812   | -1'634  | -1'973  | -1'549  |           |
| Stans  | 34'909 | 30'144 | 26'563 | 24'872 | 25'966 | 24'221 | 22'828 | 17'583  | 13'025  | 10'946  |           |
| Stansstad  | 440    | 3'740  | 4'438  | 3'494  | 3'876  | 5'240  | 4'681  | 4'272   | 3'971   | 3'015   |           |
| Wolfenschiessen                                    | 8'805  | 11'039 | 8'575  | 9'429  | 9'497  | 8'924  | 10'083 | 11'450  | 12'217  | 13'741  |           |
| <b>Verschuldung pro Kopf (in CHF)</b> <i>Total</i> | 1'673  | 1'645  | 1'693  | 1'742  | 1'371  | 1'489  | 1'595  | 1'093   | 892     | 889     |           |
| Beckenried   | 2'434  | 2'438  | 1'932  | 1'938  | 1'761  | 1'993  | 2'258  | 2'615   | 2'072   | 2'340   | verfügbar |
| Buochs   | 2'008  | 1'841  | 2'270  | 2'916  | 2'723  | 3'053  | 3'297  | 3'097   | 2'825   | 2'492   | ab        |
| Dallenwil  | 1'596  | 1'496  | 1'626  | 1'652  | 951    | 1'758  | 1'884  | 1'745   | 1'345   | 775     | Jun 19    |
| Emmetten   | 3'541  | 2'238  | 2'069  | 2'333  | 3'045  | 2'925  | 4'112  | 4'618   | 4'485   | 5'598   |           |
| Ennetbürgen  | 893    | 1'119  | 722    | 768    | 61     | 179    | 234    | -130    | -355    | -713    |           |
| Ennetmoos  | 937    | 842    | 757    | -651   | -1'333 | -1'761 | -782   | -1'231  | -1'400  | -1'224  |           |
| Hergiswil  | -1'564 | -1'368 | 144    | 843    | -1'044 | -541   | -710   | -3'156  | -2'863  | -2'352  |           |
| Oberdorf   | 343    | -39    | 96     | -204   | -136   | -156   | -263   | -527    | -627    | -492    |           |
| Stans  | 4'485  | 3'863  | 3'373  | 3'119  | 3'230  | 2'991  | 2'805  | 2'151   | 1'577   | 1'326   |           |
| Stansstad  | 98     | 840    | 1'002  | 785    | 878    | 1'193  | 1'065  | 973     | 878     | 667     |           |
| Wolfenschiessen                                    | 4'361  | 5'523  | 4'264  | 4'611  | 4'548  | 4'229  | 4'790  | 5'340   | 5'818   | 6'543   |           |



